*WHAT RESOURCES WILL WE NEED?*

*Note: the “Questions to Consider” in the relevant section of this toolkit should help you to complete this summary.*

|  |
| --- |
| 1. **Resources Required**
 |
| **Culture change***(Insert text)* |
| **Delivery structures***(Insert text, to sum up arrangements)* |
| **Systems implications***(Insert text, to sum up any new requirements if applicable)* |
| **Skills/expertise***(Insert text, to sum up any new requirements if applicable)* |
| **Staffing resources***(Insert text, to sum up any new requirements if applicable)* |
| **Financial resources**1. **Efficiencies savings (if applicable):**

 *(Insert text, to sum up proposals and/or targets)*1. **Non-recurrent budget requirements (if applicable):**

 *(Itemise)*1. **Recurrent budget requirements (if applicable):**

 *(Itemise)***Identified source of additional funding (if applicable):** *(Identify/describe)* |