*WHAT RESOURCES WILL WE NEED?*

*Note: the “Questions to Consider” in the relevant section of this toolkit should help you to complete this summary.*

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| 1. **Resources Required** |
| **Culture change**  *(Insert text)* |
| **Delivery structures**  *(Insert text, to sum up arrangements)* |
| **Systems implications**  *(Insert text, to sum up any new requirements if applicable)* |
| **Skills/expertise**  *(Insert text, to sum up any new requirements if applicable)* |
| **Staffing resources**  *(Insert text, to sum up any new requirements if applicable)* |
| **Financial resources**   1. **Efficiencies savings (if applicable):**   *(Insert text, to sum up proposals and/or targets)*   1. **Non-recurrent budget requirements (if applicable):**   *(Itemise)*   1. **Recurrent budget requirements (if applicable):**   *(Itemise)*  **Identified source of additional funding (if applicable):** *(Identify/describe)* |